

## American Rescue Plan Report

In compliance with the Higher Education Emergency Relief Fund III (HEERF-III) requirements under the American Rescue Plan, North Iowa Area Community College acknowledges the certification and agreement form was signed and returned and that NIACC intends to use the funds to provide the mandated amount in emergency financial aid grants to be used by the college for COVID related expenses. NIACC will receive a total of \$2,248,117 under the HEERF III institutional portion. As of December 31, 2022, NIACC has used \$87,124.16 to purchase technology for computers and servers to provide better remote services to help with the increase of online learning to all students and faculty. The College has also purchased technology in the amount of \$100,854.08 for specific programs to help keep students social distanced as well as for remote learning. We have also spent \$14,374.13 for hotspots available to any student who does not have reliable internet or no internet access at all. We have used \$42,849.61 for additional cleaning supplies, HEPA filters, air handling unit, and nursing supplies. To continue to develop our faculty members knowledge for online teaching, NIACC has provided them with professional development and creation of hybrid FLEX courses in the amount of \$42,476.50. NIACC has spent \$20,175.79 on mental health services to help students navigate this pandemic if they need someone to reach out to. NIACC has also contracted with a local medical provider to have nurses on campus in order to provide assistance to the students and staff who may be infected with the virus for a total of \$62,357.40 along with testing athletes. NIACC reimbursed the college \$20,697.42 for those employees who used the FFRCA due to exposure to COVID-19. Total lost revenue related to the decline in enrollment equaled \$795,545.63. This was computed for Summer 2021, Fall 2021, Spring 2022, and Summer 2022. We used the number of total credit hours record for each semester compared to the number of total credit hours record for previous years' semester. Total lost revenue for lost sales in our food court, rental spaces, and bookstore was \$179,915.46 for FY21 and \$205,520.96 for FY22. These numbers was computed by using a three year average of sales. To date, NIACC has used \$90,712.73 of their institutional grant money to provide additional emergency financial aid grants to our students. NIACC will use the remaining funds for lost revenue, PPE needs, technology needs, as well as additional student grants as needed.