



North Iowa Area Community College

The Report on Athletic Program Participation
Rates and Financial Support Data
(EADA Report)

July 1, 2022 – June 30, 2023

Number of Full-Time Undergraduate Students by Gender

These enrollment figures are from North Iowa Area Community College's 2022-23 IPEDS Fall Enrollment Survey.

	Number	Percent
Male	509	49%
Female	525	51%
Total	1,034	100%

Athletics Participation

A participant is a student, who, as of the day of a varsity team's first scheduled contest: (a) is listed on the varsity team's roster; (b) receives athletically related students aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who is withheld from competition to preserve eligibility (i.e. a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

Sport	Number of Participants		Number of Participants on a Second Team		Number of Participants on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Basketball	18	17	1	2		
Baseball	45					
Golf	9	5				
Soccer	32	20	3	5	3	5
Softball		18				
Track & Field (Indoor)	25	16	25	16	9	11
Track & Field (Outdoor)	26	18	26	18	9	11
Cross Country	8	7	6	5	6	5
Volleyball		16		1		1
Wrestling	29	11		2		
Total Duplicated Count	192	128				
Unduplicated Count	157	95				
% of Athletic Participation	62.3%	37.7%				

Head Coaches' Assignments

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For the purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Head Coaches of Men's Teams								
Sport	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		1	1					
Baseball		1	1					
Golf		1	1					
Soccer		1	1					
Track & Field and Cross Country (Combined)		1	1					
Wrestling		1	1					
Coaching Position Totals		6	6					

Head Coaches of Women's Teams								
Sport	Male Head Coaches				Female Head Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		1	1					
Golf		1	1					
Soccer		1		1				
Softball		1	1					
Track & Field and Cross Country (Combined)		1	1					
Volleyball						1	1	
Wrestling		1	1					
Coaching Position Totals		6	5	1		1	1	

Assistant Coaches' Assignments

These tables list the number of assistant coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution or part-time employee of the institution. For purposes of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Assistant Coaches of Men's Teams								
Sport	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		3	1	2				
Baseball		4	1	3				
Golf								
Soccer		2		2				
Track & Field and Cross Country (Combined)		3	1	2		1		1
Wrestling		3	1	2				
Coaching Position Totals		15	4	11		1		1

Assistant Coaches of Women's Teams								
Sport	Male Assistant Coaches				Female Assistant Coaches			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		1	1			1	1	
Golf								
Soccer		3		3		1	1	
Softball		1		1		2	1	1
Track & Field and Cross Country (Combined)		3	1	2		1		1
Volleyball						2	1	1
Wrestling		1	1			1		1
Coaching Position Totals		9	3	6		8	4	4

Head Coaches' Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$ 5,183	\$ 8,265
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 43,192	\$ 54,580
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.72	1.06

Assistant Coaches' Salaries

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$ 4,566	\$ 4,032
Number of Assistant Coaching Positions Used to Calculate the Average	16	17
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 35,812	\$ 37,456
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.04	1.83

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Athletic Student Aid	\$ 426,842	\$ 380,013	\$ 806,854
Percent of Total Athletic Student Aid	52.9%	47.1%	100.0%

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$ 18,456	\$ 15,994	\$ 34,451

Athletic Operating Expenses

Athletic operating expenses include all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) Officials.

Sport	Men's Teams	Women's Teams	Total
Basketball	\$ 54,197	\$ 48,992	\$ 103,188
Baseball	\$ 135,242		\$ 135,242
Golf	\$ 37,402	\$ 30,322	\$ 67,725
Soccer	\$ 41,873	\$ 31,479	\$ 73,351
Softball		\$ 89,055	\$ 89,055
Track & Field and Cross Country (Combined)	\$ 65,650	\$ 63,206	\$ 128,856
Volleyball		\$ 52,674	\$ 52,674
Wrestling	\$ 34,001	\$ 17,947	\$ 51,948
Total Operating Expenses excluding football and basketball	\$ 314,168	\$ 284,684	\$ 598,852
Total Operating Expenses	\$ 368,365	\$ 333,675	\$ 702,040

Total Expenses

Total expenses are all expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Teams	Total
Basketball	\$ 139,764	\$ 124,481	\$ 264,245
Baseball	\$ 266,362		\$ 266,362
Golf	\$ 66,092	\$ 51,931	\$ 118,023
Soccer	\$ 175,539	\$ 164,232	\$ 339,771
Softball		\$ 170,564	\$ 170,564
Track & Field and Cross Country (Combined)	\$ 159,859	\$ 139,989	\$ 299,848
Volleyball		\$ 125,405	\$ 125,405
Wrestling	\$ 126,577	\$ 100,032	\$ 226,609
Total Expenses excluding football and basketball	\$ 794,429	\$ 752,153	\$ 1,546,582
Total Expenses Men's and Women's Teams	\$ 934,193	\$ 876,634	\$ 1,810,827
Expenses Not Allocated by Gender/Sport			\$ 378,991
Grand Total Expenses			\$ 2,189,818

Total Revenues

Total revenues are all revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Teams	Total
Basketball	\$ 139,764	\$ 124,481	\$ 264,245
Baseball	\$ 270,962		\$ 270,962
Golf	\$ 70,548	\$ 51,931	\$ 122,479
Soccer	\$ 179,971	\$ 164,232	\$ 344,203
Softball		\$ 170,564	\$ 170,564
Track & Field and Cross Country (Combined)	\$ 191,978	\$ 147,020	\$ 338,998
Volleyball		\$ 125,405	\$ 125,405
Wrestling	\$ 172,717	\$ 125,162	\$ 297,879
Total Revenues excluding football and basketball	\$ 895,103	\$ 784,314	\$ 1,679,417
Total Revenues Men's and Women's Teams	\$ 1,047,489	\$ 908,794	\$ 1,956,283
Revenues Not Allocated by Gender/Sport			\$ 255,084
Grand Total Revenues			\$ 2,211,367

Summary

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$ 31,100	\$ 55,686	\$ 89,454
Total of Assistant Coaches' Salaries	\$ 73,058	\$ 52,755	\$ 111,269
Total Salaries (Lines 1+2)	\$ 104,159	\$ 108,441	\$ 200,723
Athletically Related Student Aid	\$ 426,842	\$ 221,733	\$ 673,179
Recruiting Expenses	\$ 18,456	\$ 8,841	\$ 27,688
Operating (Game-Day) Expenses	\$ 368,365	\$ 286,949	\$ 757,400
Summary of Subset Expenses (Lines 3+4+5+6)	\$ 917,821	\$ 625,964	\$1,658,990
Total Expenses for Teams	\$ 934,193	\$ 643,845	\$1,691,334
Total Expenses for Teams Minus Subset Expenses (Lines 8-7)	\$ 16,371	\$ 17,881	\$ 32,344
Not Allocated Expenses			\$ 234,362
Grand Total Expenses (Lines 8+10)			\$1,925,696
Total Revenues for Teams	\$ 1,025,940	\$ 643,845	\$1,691,334
Not Allocated Revenues			\$ 234,362
Grand Total Revenues (Lines 12+13)			\$1,925,696
Total Revenues for Teams minus Total Expenses for Teams (Lines 12-8)	\$ 91,747	\$ 32,161	\$ 123,908
Grand Total Revenues Minus Grand Total Expense (Lines 14-11)			\$ -