

# **North Iowa Area Community College**

# The Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

### **Number of Full-Time Undergraduate Students by Gender**

These enrollment figures are from North Iowa Area Community College's 2023-24 IPEDS Fall Enrollment Survey.

	Number	Percent
Male	535	51%
Female	507	49%
Total	1,042	100%

### **Athletics Participation**

A participant is a student, who, as of the day of a varsity team's first scheduled contest: (a) is listed on the varsity team's roster; (b) receives athletically related students aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who is withheld from competition to preserve eligibility (i.e. a redshirt), or for academic, medical, or other reasons. Student-athletes who participate in more than one sport are counted in each sport.

	Num	ber of	Num	ber of	Number of			
	Partic	ipants	Participa	ants on a	Participants on a			
Sport			Secon	d Team	<b>Third Team</b>			
	Men's	Women's	Men's	Women's	Men's	Women's		
Basketball	20	13	1	1				
Baseball	55							
Golf	11	8		1				
Soccer	39	23	1	2	1			
Softball		19						
Track & Field (Indoor)	33	27	33	27	8	8		
Track & Field (Outdoor)	34	28	34	28	8	8		
Cross Country	7	6	7	6	7	6		
Volleyball		15		3		2		
Wrestling	29	12		2				
<b>Total Duplicated Count</b>	228	151						
Unduplicated Count	186	112						
% of Athletic Participation	62.4%	37.6%						

#### **Head Coaches' Assignments**

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For the purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution. For purposes of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

		Head Coaches of Men's Teams								
		Male Hea	d Coaches			Female Head Coaches				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee		
Basketball		1	1							
Baseball		1	1							
Golf		1	1							
Soccer		1	1							
Track & Field and Cross Country (Combined)		1	1							
Wrestling		1	1							
Coaching Position Totals		6	6							

	Head Coaches of Women's Teams									
		Male Head Coaches				Female Head Coaches				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee		
Basketball		1	1							
Golf		1	1							
Soccer		1		1						
Softball		1	1							
Track & Field and Cross Country (Combined)		1	1							
Volleyball						1	1			
Wrestling		1	1							
Coaching Position Totals		6	5	1		1	1			

### **Assistant Coaches' Assignments**

These tables list the number of assistant coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or part-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution. For purposes of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

	Assistant Coaches of Men's Teams							
		Male Assist	ant Coaches	5	ı	es		
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee
Basketball		2	1	1				
Baseball		3	1	2				
Golf								
Soccer		3		3				
Track & Field and Cross Country (Combined)		3	1	2				
Wrestling		3	1	2				
Coaching Position Totals		14	4	10				

			Assista	nt Coaches	of Women	s Teams				
		Male Assist	ant Coaches	5	Female Assistant Coaches					
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee	Full Time Coaching Duties	Part Time Coaching Duties	Full Time Employee	Part Time Employee		
Basketball						1		1		
Golf										
Soccer		1		1		1		1		
Softball						2	1	1		
Track & Field and Cross Country (Combined)		3	1	2						
Volleyball						2		2		
Wrestling	·	1	1	·	·	1		1		
Coaching Position Totals		5	2	3		7	1	6		

#### **Head Coaches' Salaries**

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	omen's Teams
Average Annual Institutional Salary per Head Coaching Position	\$ 19,965	\$ 18,204
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 42,032	\$ 46,338
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.85	2.75

#### **Assistant Coaches' Salaries**

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	Men's Teams	omen's Feams
Average Annual Institutional Salary per Assistant Coaching Position	\$ 5,849	\$ 5,540
Number of Assistant Coaching Positions Used to Calculate the Average	14	12
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 37,561	\$ 45,851
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.18	1.45

#### **Athletically Related Student Aid**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Athletic Student Aid	\$ 564,150	\$ 434,625	\$ 998,775
Percent of Total Athletic Student Aid	56.5%	43.5%	100.0%

#### **Recruiting Expenses**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams		Total
Recruiting Expenses	\$ 13,416	\$ 16,567	\$ 25,983

#### **Athletic Operating Expenses**

Athletic operating expenses include all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) Officials.

Sport	Men's Teams	V	Vomen's Teams	Total
Basketball	\$ 59,423	\$	68,491	\$ 127,914
Baseball	\$ 239,447			\$ 239,447
Golf	\$ 46,594	\$	43,105	\$ 89,699
Soccer	\$ 56,210	\$	60,590	\$ 116,800
Softball		\$	117,414	\$ 117,414
Track & Field and Cross Country (Combined)	\$ 80,838	\$	76,367	\$ 157,205
Volleyball		\$	50,545	\$ 50,545
Wrestling	\$ 48,273	\$	23,845	\$ 72,118
Total Operating Expenses	\$ 530,785	\$	440,357	\$ 971,142

#### **Total Expenses**

Total expenses are all expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams		\	Women's Teams	Total
Basketball	\$	186,626	\$	172,580	\$ 361,206
Baseball	\$	459,077			\$ 459,077
Golf	\$	72,228	\$	70,739	\$ 142,967
Soccer	\$	229,531	\$	204,754	\$ 434,285
Softball			\$	254,500	\$ 254,500
Track & Field and Cross Country (Combined)	\$	218,404	\$	202,262	\$ 420,666
Volleyball			\$	122,816	\$ 122,816
Wrestling	\$	208,455	\$	122,032	\$ 330,487
Total Expenses excluding football and basketball	\$	1,187,695	\$	977,103	\$ 2,164,798
Total Expenses Men's and Women's Teams	\$	1,376,321	\$	1,149,683	\$ 2,526,004
Expenses Not Allocated by Gender/Sport		·		<u> </u>	\$ 479,588
Grand Total Expenses					\$ 3,003,592

#### **Total Revenues**

Total revenues are all revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams		Women's Teams		Total	
Basketball	\$ 188,626	\$	172,580	\$	361,206	
Baseball	\$ 459,077			\$	459,077	
Golf	\$ 72,228	\$	70,739	\$	142,967	
Soccer	\$ 229,531	\$	204,754	\$	434,285	
Softball		\$	254,500	\$	254,500	
Track & Field and Cross Country (Combined)	\$ 218,404	\$	202,262	\$	420,666	
Volleyball		\$	122,816	\$	122,816	
Wrestling	\$ 208,455	\$	122,032	\$	330,487	
Total Revenues excluding football and basketball	\$ 1,187,695	\$	977,103	\$	2,164,798	
Total Revenues Men's and Women's Teams	\$ 1,376,321	\$	1,149,683	\$	2,526,004	
Revenues Not Allocated by Gender/Sport	·		·	\$	479,588	
<b>Grand Total Revenues</b>				\$	3,005,592	

## Summary

		Men's	Women's	Tatal
Tatal of Hand Conshool Coloring	۲	Teams	Teams	Total
Total of Head Coaches' Salaries	\$	119,792	\$ 127,431	\$ 247,223
Total of Assistant Coaches' Salaries	\$	81,883	\$ 66,483	\$ 148,366
Total Salaries (Lines 1+2)	\$	201,675	\$ 193,914	\$ 395,589
Athletically Related Student Aid	\$	564,150	\$ 434,625	\$ 998,775
Recruiting Expenses	\$	13,416	\$ 16,567	\$ 29,983
Operating (Game-Day) Expenses	\$	530,785	\$ 440,357	\$ 971,142
Summary of Subset Expenses (Lines 3+4+5+6)	\$	1,310,026	\$1,085,463	\$2,395,489
Total Expenses for Teams	\$	1,376,321	\$1,149,683	\$2,526,004
Total Expenses for Teams Minus Subset Expenses (Lines 8-7)	\$	66,295	\$ 64,220	\$ 130,515
Not Allocated Expenses				\$ 479,590
Grand Total Expenses (Lines 8+10)				\$3,005,594
Total Revenues for Teams	\$	1,376,321	\$1,149,683	\$2,526,004
Not Allocated Revenues				\$ 479,590
Grand Total Revenues (Lines 12+13)				\$3,005,594
<b>Total Revenues for Teams minus Total Expenses for Teams</b> (Lines 12-8)	\$	-	\$ -	\$ -
<b>Grand Total Revenues Minus Grand Total Expense</b> (Lines 14-11)				\$ -